



Arlington
COMMUNITY FOUNDATION

2014 ANNUAL REPORT



Addressing community needs now and in the future

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LETTER FROM THE PRESIDENT & THE EXECUTIVE DIRECTOR

New initiatives, new challenges, and new goals reached. The year 2014 was a year of continued investment in our community through grants and scholarships as well as new initiatives and innovations at the Arlington Community Foundation.

Thanks to our generous supporters, since inception, the Foundation has awarded over \$11 million in grants and scholarships. In 2014, we awarded 64 new college scholarships valued at over \$389,000. We are proud to have provided over \$1.3 million in grants to nonprofits in education, health, recreation, the arts, the environment, social services, and initiatives in our community such as efforts to end homelessness.

The Arlington Community Foundation in partnership with Marymount University launched the Marymount Nonprofit Resource Center in the fall. The Center has been embraced by the Arlington nonprofit community which is excited about the possibilities of this new venture.

The Foundation also partnered with Technology Management, Inc. on the TMI Initiative, a program established to recycle used computer equipment and donate it to nonprofits in need.

Our young professionals group, NextGenNow, awarded its inaugural grant to a reading program serving children currently living in shelters or transitional housing and our high school Arlington Youth Philanthropy Initiative continued to inspire teen philanthropic projects.

The Foundation's Campaign for Arlington, led by Campaign Chair John Shooshan, surpassed the \$10 million mark on the way to our goal of raising \$15 million to position the Foundation for long-term sustainability and impact.

We are thankful for so much – our donors, our donor advisors, the nonprofit organizations who entrust us with managing their funds, our grantees for the work they do, our trustees and volunteers. We are thankful to you for helping us sustain and enhance the community where we work, learn, play and call home – Arlington—and look forward to an even more successful 2015!

Sincerely,



Julian Fore
President, Board of Trustees



Wanda L. Pierce
Executive Director

GRANTS

“The 2014 grant from the Arlington Community Foundation helped SCAN’s Public Education team recruit community partners, organize 10 training events, and train community adults to become Stewards of Children who help prevent and respond appropriately to child sexual abuse in our community.” – Sonia Quiñones, Executive Director, SCAN

Grantmaking is one of the ways we at the Arlington Community Foundation pursue our mission of improving the quality of life for those who live or work in Arlington. In 2014, the Foundation awarded \$1.4 million in competitive and donor-advised grants to 133 organizations. In 2014 the Foundation managed four grant cycles including:

Community Enhancement Grants - in the areas of social services, arts & culture, civic services, education, health and intellectual and developmental disabilities

Arlington Education Fund Grants

Homelessness Prevention – Looking Toward Tomorrow Grants

Emergency Needs / Prompt Response Grants

For a listing of grantees and information on our current grant cycles, visit www.arlcf.org

H-B Woodlawn Best Buddies Program



SCHOLARSHIPS

“I am forever indebted to you and the Arlington Community Foundation for awarding me the scholarship.... I see each day as a gift that must be treasured.... A college education is something my parents were not fortunate enough to have... but they always emphasized that I will one day achieve the American Dream. I have the utmost respect for the Arlington Community Foundation for being part of such an amazing journey.” – Mohammed, University of Virginia

The Arlington Community Foundation is the largest private provider of scholarships to high school students in Arlington. In 2014, the Foundation awarded 64 new scholarships worth \$389,000. We currently manage 45 scholarship funds to meet a variety of personal charitable purposes. Contact us today to discuss establishing your own scholarship fund or support an existing fund and make a difference in a student's life!

2014 Arlington Community Foundation Scholarship Recipients



CHARITABLE FUNDS

“Helping review proposals, I saw how much the Foundation did. I enthusiastically joined the Board, started a family fund and put the Foundation high in my estate plans” – Donor Advised Fund Holder & Scholarship Fund Holder

The Arlington Community Foundation manages over 135 charitable funds, currently representing over \$12 million in assets. These funds include:

Donor Advised Funds – Individuals, families and companies specify grants to organizations or areas of interest of their choice. Donors receive a tax deduction at the time the donation is made and can recommend distributions at any time, even years in the future.

Scholarship Funds – Donors name the fund and establish the criteria and the Foundation administers the scholarship program and screens applicants to select those best matching the donor’s criteria.

Agency Funds – Nonprofit organizations establish reserve funds for their own benefit. Organizations benefit from reduced costs and staff time associated with the administration and investment of assets managed by the Foundation.

All funds benefit by being included in the managed investment pool and the Foundations handles the accounting and administration for all the funds. Contact us today to discuss your philanthropic goals!



INITIATIVES

We believe that philanthropy and changing our community starts early, and is an effort better approached as a team. This is why at the Arlington Community Foundation we have pioneered several initiatives to encourage the next generation of philanthropists, and have partnered with key stakeholders in the community.

ARLINGTON YOUTH PHILANTHROPY INITIATIVE (AYPI)

AYPI is a group of students from area high schools committed to making a difference in Arlington. The group makes decisions on grants to funds youth-initiated projects and works to grow the Fund for Youth Philanthropy.

NEXTGENNOW (NGN) YOUNG PROFESSIONALS

NGN is comprised of professionals in their 20's, 30's and 40's. Members combine their philanthropic giving and raise funds toward an annual cause, which has a greater impact than giving as individuals. In 2014, the NGN group awarded their inaugural grant to a reading program which trains and deploys community volunteers to offer reading programs to children living in shelters, transitional/affordable housing sites and domestic violence safe houses. NGN's contributions are invested in a fund that allows members to make a difference today and in the future.

PROFESSIONAL ADVISORS COUNCIL (PAC)

The Professional Advisors Council consists of top estate, wealth management, accounting, tax planning and insurance professionals. The Council is an invaluable sounding board for the Foundation's planned giving, gifting and service strategies. The Professional Advisors Council assists the Foundation in our roles in connecting donors with the causes they care about and building a stronger community both now and in the future.

MARYMOUNT NONPROFIT RESOURCE CENTER IN PARTNERSHIP WITH THE ARLINGTON COMMUNITY FOUNDATION

In November of 2014 the Foundation partnered with Marymount University to establish a nonprofit resource center. The Center combines ACF's reach into the Arlington community with Marymount's faculty and student resources to strengthen Arlington nonprofits with project support, research and support for collective impact initiatives.

For further information on how to join in any of these initiatives, please email info@arlcdf.org.

FINANCIALS

FINANCIAL INFORMATION

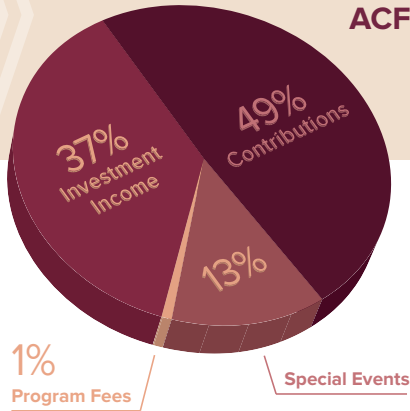
	<u>FY 2014</u>	<u>FY 2013</u>
Total Assets	\$11,462,230	\$10,034,870
Total Liabilities	\$3,097,634	\$2,633,873
Total Net Assets	\$8,364,596	\$7,400,997
Total Liabilities and Net Assets	\$11,462,230	\$10,034,870
Support and Revenue	\$1,846,856	\$2,127,383
Investment Income	\$1,108,892	\$782,759
Total Revenue	\$2,955,748	\$2,910,142
Total Grants and Expenses	\$1,992,149	\$1,892,596
Change in Net Assets	\$963,599	\$1,017,546
Net Assets Beginning of Year	\$7,400,997	\$6,383,451
Net Assets end of Year	\$8,364,596	\$7,400,997

*Fiscal Year 2014 ending June 30, 2014

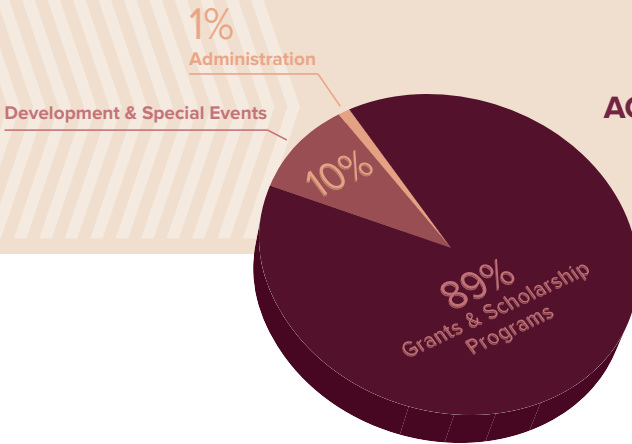
*Fiscal Year 2013 ending June 30, 2013

FINANCIALS

ACF Revenue



ACF Expenses



THANK YOU DONORS!

Our donors make everything we do possible. Our ability to award grants and scholarships is based on the generosity of so many—individuals, families, businesses and community groups—who are committed to giving back and making a difference. We thank everyone who has supported us over the last year. For a listing of donors, please visit www.arlcf.org.

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Founded in 1991, the Arlington Community Foundation is an independent charitable organization that actively promotes, protects and improves the quality of life for those who live or work in Arlington. The Foundation provides philanthropic leadership and raises capital for grants and scholarships to address community needs now and in the future.